

Facilities Managed by Audubon Nature Institute

2021 Financials

	Aquarium and Riverfront Park	Zoo and Audubon Park	Butterfly Garden and Insectarium	Survival Center	Nature Center	TOTALS
OPERATING REVENUES AND SUPPORT*						
Admissions	\$8,360,030	\$5,532,800	—	—	—	\$13,892,830
Food Service, Catering, and Gift Shops	2,522,420	5,057,700	—	—	—	7,580,120
Membership	2,195,570	2,204,540	—	—	—	4,400,110
Recreation, Education, and Guest Services	18,450	1,798,620	50	10,000	—	1,827,120
Marketing, Events, and Public Relations	16,130	121,650	—	—	—	137,780
Other	660,630	614,130	—	2,250	—	1,277,010
NON-OPERATING ITEMS*						
Dedicated Tax Millage	2,630,400	3,635,280	—	—	152,670	6,418,350
Endowment Income	615,260	539,150	—	473,390	54,340	1,682,140
Audubon Fundraising Support for Operations	67,610	321,890	—	1,465,830	300	1,855,630
Other Support	—	—	—	83,330	—	83,330
TOTAL REVENUES	\$17,086,500	\$19,825,760	\$50	\$2,034,800	\$207,310	\$39,154,420
OPERATING EXPENSES*						
Operations and Maintenance	3,927,140	6,324,960	1,430	733,290	248,120	11,234,940
Curatorial Activities	2,086,840	4,449,160	1,440	1,367,890	—	7,905,330
Food Service, Catering, and Gift Shops	1,431,820	4,063,800	410	—	—	5,496,030
Member Services	262,310	297,330	—	—	—	559,640
Recreation, Education, and Guest Services	734,020	2,363,990	490	191,370	—	3,289,870
Marketing, Events and Public Relations	428,740	1,048,620	—	—	—	1,477,360
Administration, Personnel, and Information Technology	2,519,630	2,279,580	9,510	56,670	28,610	4,894,000
TOTAL OPERATING EXPENSES	\$11,390,500	\$20,827,440	\$13,280	\$2,349,220	\$276,730	\$34,857,170
EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES	\$5,696,000	(\$1,001,680)	(\$13,230)	(\$314,420)	(\$69,420)	\$4,297,250
ADDITIONS TO CAPITAL ASSETS	\$3,550,629	\$2,266,428	\$0	\$230,668	\$0	\$6,047,725

* Excludes capital revenues and expenditures, and the depreciation associated with buildings and fixed exhibitry.